

FY 2021

July 1st 2020-June 30th 2021

Annual Report

Washington Public Library





FY21 Circulation and User Statistics

| | FY2021 | % difference | FY2020 |
|--|--------|----------------|--------|
| Total Number of Physical Volumes Owned | 40,669 | 1.3% increase | 40,128 |
| Total Downloadable Volumes Held | 88,752 | 1.8% increase | 87,199 |
| | | | |
| Circulation of materials | | | |
| Physical circulation | 22,541 | 40.2% decrease | 37,696 |
| Downloadable Circulation (Bridges) | 15,221 | 2.5% increase | 14,855 |
| Total circulation | 37,762 | 28.1% decrease | 52,551 |
| Downloadable Circulation as a % of Total Circ | 40.3% | 42.6% increase | 28.3% |
| Circulation to rural Washington County | 3,644 | 25.6% decrease | 4,895 |
| Interlibrary loans rcvd from other libraries | 395 | 68.1% increase | 235 |
| Interlibrary loans provided to other libraries | 45 | 19.6% decrease | 56 |
| | | | |
| Programs | | | |
| Total number of library programs | 173 | 43.1% decrease | 304 |
| Total number of people attending programs | 5,202 | 41.2% decrease | 8,840 |
| | | | |
| <u>User Figures</u> | | | |
| Number of Computer sessions | 811 | 88.9% decrease | 7,327 |
| Wireless Use Sessions | 8,541 | 82% decrease | 47,450 |
| Website visits | 12,800 | 9.2% increase | 11,717 |
| Reference assistance | 3,120 | 21.7% increase | 2,563 |

Washington Public Library Revenues

| Revenues FY20 | | | |
|---------------------------|-----------|--|--|
| City of Washington | \$392,055 | | |
| Allocation | | | |
| City of Washington | \$0 | | |
| Levy Tax | | | |
| County Funds | \$ 61,626 | | |
| Fines/Copies/Fees | \$ 1,850 | | |
| (Misc) | | | |
| State income re- | \$ 4,842 | | |
| ceived from the | | | |
| State Library of Io- | | | |
| wa | | | |
| (Enrich Iowa- Direct | | | |
| State Aid, ILL Reim- | | | |
| bursement, Open | | | |
| Access) | | | |
| Contracting Cities | \$ 5,479 | | |
| (Ainsworth and | | | |
| | | | |
| Grants | \$ 27,012 | | |
| Memorials/Gifts | \$ 2,100 | | |

Personnel

Cary Ann Siegfried- Library Director LeAnn Kunz– Assistant Director Jolisa Weidner- Children's Librarian Jenisa Harris- Youth/Teen Librarian Tammy Valentine-Adult Services Librarian Kirk Albert– Maintenance Technician

Board of Trustees

Rick Hofer– President, Rural Representative Harold Frakes– Vice President, Rural Representative Margi Jarrard– Secretary Mike Kramme– Trustee Isabella Santoro– Trustee Mindy Graham- Trustee Gary Murphy– Trustee

